

**PROGRAM 21, INTERIM COMMITTEES AND ACTIVITIES
2019 BIENNIUM BUDGET
PROGRAM TOTALS**

Preliminary Budget- As Presented to LC, August, 2016

BUDGET SUMMARY	2019 Biennium- Operating Budget				DIFFERENCE, 2019 to 2017 Biennium			
	Personal Services	Operations	Dues	Total Program Present Law	Personal Services	Operations	Dues	Total Program Present Law
Committees:								
Legislative Council	\$ 13,613	\$ 28,592		\$ 42,205	\$ 1,201	\$ (308)		\$ 893
Board of Investments Liaison, 2-15-1808, MCA	1,620	2,971		4,591	143	(36)		107
Environmental Quality Council	28,992	62,557		91,549	2,557	(89)		2,468
Economic Affairs & Labor Committee	10,490	24,376		34,866	649	(1,093)		(444)
Economic Affairs Liaison to State Fund, 2-15-1019, MCA	1,945	3,564		5,509	468	557		1,025
Education & Local Government Committee	15,734	35,064		50,798	1,388	(138)		1,250
Children, Families, Health & Human Services Committee	11,078	25,262		36,340	977	(178)		799
Law & Justice Committee	16,619	36,391		53,010	1,468	(268)		1,200
Revenue & Transportation Committee	17,679	38,628		56,307	754	(1,640)		(886)
State Administration & Veterans' Affairs Committee	11,078	25,262		36,340	977	(178)		799
State-Tribal Relations Committee	9,194	25,743		34,937	1,457	2,539		3,996
Computer Systems Planning Council	1,296	2,377		3,673	114	(29)		85
Energy and TeleCommunications Committee	12,729	29,722		42,451	1,124	(190)		934
Water Policy Committee	11,198	27,205		38,403	(1,267)	(5,707)		(6,974)
Total Committees	\$ 163,265	\$ 367,714		\$ 530,979	\$ 12,010	\$ (6,758)		\$ 5,252
Activities:								
National Conference of State Legislatures (NCSL)	\$ 4,715	\$ 31,920	\$ 268,248	\$ 304,883	\$ 417	\$ -	\$ 12,775	\$ 13,192
National Confer of Commissioners on Unif State Laws (NCCUSL)	-	21,280	68,676	89,956	-	-	2,001	2,001
Council of State Governments (CSG)	4,715	29,120	210,352	244,187	417	-	6,127	6,544
Pacific Northwest Economic Region (PNWER)	3,143	16,480	77,868	97,491	277	(24,000)	2,268	(21,455)
Legislative Council on River Governance, CSG West	3,143	20,340	-	23,483	277	-	-	277
Total Activities	\$ 15,716	\$ 119,140	\$ 625,144	\$ 760,000	\$ 1,388	\$ (24,000)	\$ 23,171	\$ 559
Interim Committee Support:								
General Program Support	\$ 19,560	\$ 1,798		\$ 21,358	\$ 6,960	\$ -		
Emerging Issues	-	45,000		45,000		-		
Total Interim Committee Support	\$ 19,560	\$ 46,798	\$ -	\$ 66,358	\$ 6,960	\$ -	\$ -	\$ 6,960
TOTAL PROGRAM	\$ 198,541	\$ 533,652	\$ 625,144	\$ 1,357,337	\$ 20,358	\$ (30,758)	\$ 23,171	\$ 12,771

0.94%

Detail of Increases:	Amount
Personal Services Increase- Legislator Salary (\$1.00/hr incr)	\$ 14,458
Increase Int Comm secretary hours	\$ 6,960
Rate Increases/(Decreases). Reflects current rates, FY16:	
Mileage- (\$0.02)/mile	
Lodging- \$4.28/night	
Salary tax rate- 0.41%	(7,818)
(Decrease)- Removed PNWER- Big Sky Conf., July, 2015	(24,000)
RTIC- Add'l meeting day (PL, to meet statutory Rev. Est. requirements)	-
Dues (increased each by 5%)	23,171
Total Increase	\$ 12,771